

Connecticut Transit - Stamford Division (CTTransit)

General Manager: Mr. David Lee
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	465
Square Miles	888,890
Population	42
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	281,327

Service Consumption

Annual Passenger Miles	8,678,980
Annual Unlinked Trips	2,844,452
Average Weekday Unlinked Trips	9,617
Average Saturday Unlinked Trips	5,071
Average Sunday Unlinked Trips	2,335

Service Supplied

Annual Vehicle Revenue Miles	1,196,715
Annual Vehicle Revenue Hours	116,596
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	49
Base Period Requirement	19

Financial Information

Fare Revenues Earned	\$3,017,329
Sources of Operating Funds Expended	

Fare Revenues	(33%)	\$3,017,329
Local Funds	(0%)	0
State Funds	(65%)	5,900,565
Federal Assistance	(1%)	119,610
Other Funds	(1%)	50,218

Total Operating Funds Expended	\$9,087,722
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Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	308,641
Federal Assistance	(80%)	1,234,563
Other Funds	(0%)	0

Total Capital Funds Expended	\$1,543,204
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Summary of Operating Expenses

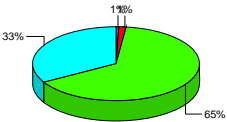
Salary, Wages and Benefits	\$6,486,230
Materials and Supplies	1,659,065
Purchased Transportation	0
Other Operating Expenses	931,569
Total Operating Expenses	\$9,076,864

Reconciling Cash Expenditures	\$10,858
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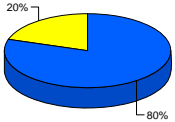
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	0	\$0	\$0	\$1,543,204	\$0	\$1,543,204

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,076,864	\$3,017,329	\$1,543,204	8,678,980	1,196,715	2,844,452	116,596	0.0	49	5.9	40	2.11	23%

Performance Measures

Service Efficiency

Operating Expense per
Vehicle Revenue Mile

\$7.58

Operating Expense per
Vehicle Revenue Hour

\$77.85

Cost Effectiveness

Operating Expense per
Passenger Mile

\$1.05

Operating Expense per
Unlinked Passenger Trip

\$3.19

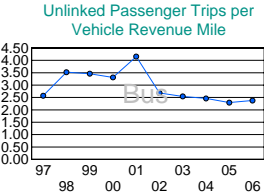
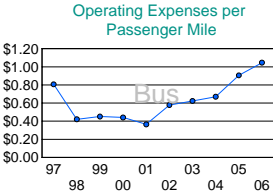
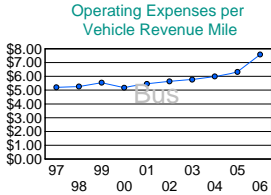
Service Effectiveness

Unlinked Passenger Trips per
Vehicle Revenue Mile

2.38

Unlinked Passenger Trips per
Vehicle Revenue Hour

24.40



1 Excludes data for purchased transportation reported separately